

Port Authority of Allegheny County

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Service Consumption
267,132,134 Annual Passenger Miles (PMT)
63,463,854 Annual Unlinked Trips (UPT)
214,617 Average Weekday Unlinked Trips
97,932 Average Saturday Unlinked Trips
64,862 Average Sunday Unlinked Trips

Database Information
NTDID: 30022
Reporter Type: Full Reporter

Service Area Statistics
775 Square Miles
1,415,244 Population

Service Supplied
32,630,017 Annual Vehicle Revenue Miles (VRM)
2,425,606 Annual Vehicle Revenue Hours (VRH)
933 Vehicles Operated in Maximum Service (VOMS)
1,171 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------------|----------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Demand Response | - | 270 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Inclined Plane | 2 | - | \$0 | \$680,994 | \$58,481 | \$0 | \$739,475 |
| Light Rail | 58 | - | \$0 | \$20,472,186 | \$4,533,871 | \$130,736 | \$25,136,793 |
| Bus | 603 | - | \$51,325,317 | \$22,565,480 | \$21,928,886 | \$1,762,657 | \$97,582,340 |
| Total | 663 | 270 | \$51,325,317 | \$43,718,660 | \$26,521,238 | \$1,893,393 | \$123,458,608 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|----------------------|----------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$37,500,282 | \$11,830,785 | \$0 | 11,706,990 | 1,464,260 | 9,247,647 | 612,460 | 0.0 | 355 | 270 | 23.9% | 6.2 |
| Inclined Plane | \$1,063,918 | \$648,929 | \$739,475 | 71,333 | 610,433 | 14,586 | 6,239 | 0.2 | 2 | 2 | 0.0% | 148.0 |
| Light Rail | \$66,793,023 | \$9,696,650 | \$25,136,793 | 30,261,649 | 7,655,539 | 2,184,781 | 170,363 | 49.6 | 83 | 58 | 30.1% | 26.6 |
| Bus | \$308,367,401 | \$79,575,413 | \$97,582,340 | 225,092,162 | 53,733,622 | 21,183,003 | 1,636,544 | 43.1 | 731 | 603 | 17.5% | 6.2 |
| Total | \$413,724,624 | \$101,751,777 | \$123,458,608 | 267,132,134 | 63,463,854 | 32,630,017 | 2,425,606 | 92.9 | 1,171 | 933 | 20.3% | |

Performance Measures

| Service Efficiency | | | | Service Effectiveness | | | |
|--------------------|---|---|-----------------|---------------------------------------|--|---|---|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$4.06 | \$61.23 | Demand Response | \$3.20 | \$25.61 | 0.2 | 2.4 |
| Inclined Plane | \$72.94 | \$170.53 | Inclined Plane | \$14.91 | \$1.74 | 41.9 | 97.8 |
| Light Rail | \$30.57 | \$392.06 | Light Rail | \$2.21 | \$8.72 | 3.5 | 44.9 |
| Bus | \$14.56 | \$188.43 | Bus | \$1.37 | \$5.74 | 2.5 | 32.8 |
| Total | \$12.68 | \$170.57 | Total | \$1.55 | \$6.52 | 1.9 | 26.2 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$107,313,896 25.6%
Local Funds \$40,745,240 9.7%
State Funds \$237,606,829 56.6%
Federal Assistance \$33,866,721 8.1%

Total Operating Funds Expended \$419,532,686 100.0%

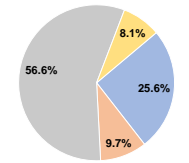
Sources of Capital Funds Expended
Fares and Directly Generated \$2,551,339 2.1%
Local Funds \$4,825,251 3.9%
State Funds \$83,191,918 67.4%
Federal Assistance \$32,890,100 26.6%

Total Capital Funds Expended \$123,458,608 100.0%

Summary of Operating Expenses (OE)

Labor \$309,131,760 74.7%
Materials and Supplies \$41,688,022 10.1%
Purchased Transportation \$37,475,393 9.1%
Other Operating Expenses \$25,429,449 6.1%
Total Operating Expenses \$413,724,624 100.0%
Reconciling OE Cash Expenditures \$5,808,062
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

